

RESOLUTION 2026-7-1

CONSOLIDATED BELL MOUNTAIN RANCH METROPOLITAN DISTRICT
DOUGLAS COUNTY, COLORADO

**A RESOLUTION AMENDING THE ADOPTED BUDGET FOR THE
CONSOLIDATED BELL MOUNTAIN RANCH METROPOLITAN DISTRICT FOR
CALENDAR YEAR 2026**

WHEREAS, the Board of Directors of the Consolidated Bell Mountain Ranch Metropolitan District adopted a budget and appropriated funds for calendar year 2026 as follows:

General Fund	\$ 915,416
Capital Project's Fund	\$ 0
Debt Service Fund	\$ 753,327
Water Service Fund	<u>\$ 660,000</u>
Total Expenditures	\$2,328,743

WHEREAS, during calendar year 2026 the necessity arose requiring the expenditure of an additional \$60,000 from the General Fund; and

WHEREAS, the necessity for such additional expenditure could not have been reasonably foreseen at the time of the adoption of the 2026 Budget; and

WHEREAS, funds are available for such additional expenditure from un-appropriated unencumbered funds in the General Fund.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Consolidated Bell Mountain Ranch Metropolitan District, County of Douglas, Colorado:

Section 1. The Consolidated Bell Mountain Ranch Metropolitan District's 2026 budget is hereby amended to increase total General Fund expenditures from \$915,416 to \$975,416.

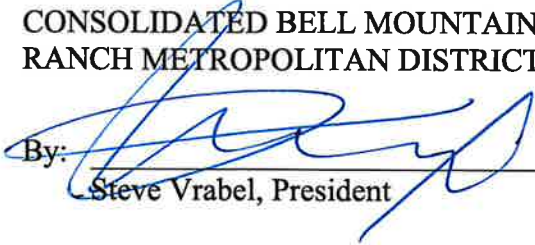
Section 2. The total amount appropriated for 2026 is hereby amended to be as follows:

General Fund	\$ 975,416
Capital Project's Fund	\$ 0
Debt Service Fund	\$ 753,327
Water Service Fund	<u>\$ 660,000</u>
Total Sums Appropriated	\$2,388,743

BE IT FURTHER RESOLVED that such sum is hereby appropriated from the revenues of the District to the General Fund for the purposes stated.

Adopted this 7th day of July, 2026.

CONSOLIDATED BELL MOUNTAIN
RANCH METROPOLITAN DISTRICT

By: 

Steve Vrabel, President

Attest:


Molly Rowells, Secretary